

DRAFT REVENUE BUDGET DIGEST

2018/2019

Published: Monday, 23 October 2017



1.	Introduction	(Page 1)
2.	Revenue Budget Summary	(Pages 2 - 3)
3.	Children's Services	(Pages 4 - 6)
4.	Children's Services Proposed Revenue Budget	(Pages 7 - 18)
5.	Children's Services - Proposals for service change, income generation and efficiencies	(Page 19)
6.	Adult Services	(Pages 20 - 22)
7.	Adult Services - Proposed Revenue Budget	(Pages 23 - 24)
8.	Adult Services - Proposals for service change, income generation and efficiencies	(Page 25)
9.	Public Health	(Pages 26 - 27)
10.	Public Health - Proposed Revenue Budget	(Pages 28 - 30)
11.	Public Health - Proposals for service change, income generation and efficiencies	(Pages 31 - 32)
12.	Community Services	(Pages 33 - 37)
13.	Community Services - Proposed Revenue Budget	(Pages 38 - 55)
14.	Community Services - Proposals for service change, income generation and efficiencies	(Pages 56 - 57)
15.	Customer Services	(Pages 58 - 61)
16.	Customer Services - Proposed Revenue Budget	(Pages 62 - 67)
17.	Customer Services - Proposals for service change, income generation and efficiencies	(Page 68)
18.	Corporate Services (including Sources of Finance)	(Pages 69 - 72)
19.	Corporate Services - Proposed Revenue Budget	(Pages 73 - 85)
20.	Corporate Services - Proposals for service change, income generation and efficiencies	(Page 86)

21.	Business Services	(Pages 87 - 90)
22.	Business Services - Proposed Revenue Budget	(Pages 91 - 101)
23.	Business Services - Proposals for service change, income generation and savings	(Page 102)